

**CALIFORNIA
DEPARTMENT OF AGING**

**2006/07
Aging Services Data Report**

**In accordance with
Welfare & Institutions Code
9102 (d)**

**2006-07 Governor's Budget
Aging Services Data Report
Statewide Summary**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	8,229,971 121,463	8,229,971 121,463	\$ 35,533,819	\$ 37,391,090	\$ 42,272,627
Home Delivered Nutrition Meals Served Clients Served	10,246,420 57,452	10,246,420 57,452	\$ 35,610,498	\$ 36,138,527	\$ 29,189,484
Senior Farmers Market Nutrition Program Clients Served	36,575	33,585	\$ 498,922	\$ 671,700	\$ 671,700
Senior Community Services Employment Clients Served	1,098	1,098	\$ 8,079,824	\$ 9,057,791	\$ 9,057,791
Supportive Services and Senior Centers Clients Served	970,049	970,049	\$ 34,326,789	\$ 37,691,218	\$ 32,189,163
Disease Prevention	Footnote ²	Footnote ²	\$ 2,099,871	\$ 2,582,017	\$ 2,145,439
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	44,701 283,890	44,701 283,890	\$ 8,396,105	\$ 8,377,322	\$ 8,304,922
Family Caregiver Support Program Clients Served	18,253	18,253	\$ 16,100,435	\$ 18,629,466	\$ 14,657,768
Multipurpose Senior Services Program (MSSP) Clients Served	10,633	11,789	\$ 44,515,000	\$ 44,515,000	\$ 44,515,000
Adult Day Health Care (ADHC) Clients Served	44,000	47,500	\$ 346,613,671	\$ 408,688,000	\$ 408,688,000
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	30,988 162,842	30,988 162,842	\$ 6,022,408	\$ 9,033,687	\$ 8,638,670
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	2,627	2,627	\$ 4,128,720	\$ 4,181,200	\$ 4,186,840
Brown Bag Program Pounds Distributed	260,767	260,767	\$ 588,767	\$ 627,726	\$ 627,726
Linkages Clients Served	5,048	5,048	\$ 8,375,885	\$ 8,458,387	\$ 8,458,387
Senior Companion Program Clients Served	200	200	\$ 311,712	\$ 352,108	\$ 352,108
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	168 7,340	168 7,340	\$ 350,636	\$ 364,284	\$ 369,048
Totals			\$ 551,553,062	\$ 626,759,523	\$ 614,324,673

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

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**2006-07 Governor's Budget
Aging Services Data Report
PSA 1 - Del Norte & Humboldt Counties**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	59,110 1,423	59,110 1,423	\$ 286,563	\$ 303,425	\$ 334,183
Home Delivered Nutrition Meals Served Clients Served	74,732 644	74,732 644	\$ 366,806	\$ 347,341	\$ 311,925
Senior Farmers Market Nutrition Program Clients Served	275	350	\$ 4,696	\$ 7,000	\$ 7,000
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	3,360	3,360	\$ 214,476	\$ 211,499	\$ 201,048
Disease Prevention	Footnote ²	Footnote ²	\$ 11,669	\$ 12,226	\$ 11,441
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	377 1,306	377 1,306	\$ 84,184	\$ 85,855	\$ 84,504
Family Caregiver Support Program Clients Served	581	581	\$ 95,397	\$ 89,291	\$ 85,592
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	677 1,003	677 1,003	\$ 157,914	\$ 222,816	\$ 216,263
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	39	39	\$ 80,000	\$ 80,000	\$ 80,000
Brown Bag Program Pounds Distributed	6,147	6,147	\$ 24,692	\$ 24,692	\$ 24,692
Linkages Clients Served	191	191	\$ 227,962	\$ 227,962	\$ 227,962
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	22 879	22 879	\$ 17,377	\$ 17,449	\$ 17,449
Totals			\$ 1,571,736	\$ 1,629,556	\$ 1,602,059

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**2006-07 Governor's Budget
Aging Services Data Report
PSA 2 - Lassen, Modoc, Shasta, Siskiyou & Trinity Counties**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	153,266 5,019	153,266 5,019	\$ 751,097	\$ 752,258	\$ 747,150
Home Delivered Nutrition Meals Served Clients Served	134,018 1,172	134,018 1,172	\$ 516,450	\$ 434,040	\$ 685,896
Senior Farmers Market Nutrition Program Clients Served	500	450	\$ 6,178	\$ 9,000	\$ 9,000
Senior Community Services Employment Clients Served	no program N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	12,258	12,258	\$ 641,311	\$ 692,853	\$ 426,749
Disease Prevention	Footnote ²	Footnote ²	\$ 27,996	\$ 27,462	\$ 27,180
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	410 1,433	410 1,433	\$ 133,830	\$ 131,839	\$ 131,839
Family Caregiver Support Program Clients Served	105	105	\$ 207,118	\$ 199,556	\$ 194,800
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	653 775	653 775	\$ 167,945	\$ 227,681	\$ 227,681
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	53	53	\$ 151,332	\$ 151,332	\$ 151,332
Brown Bag Program Pounds Distributed	8,891	8,891	\$ 45,088	\$ 45,088	\$ 45,088
Linkages Clients Served	96	96	\$ 225,890	\$ 225,890	\$ 225,890
Senior Companion Program Clients Served	26	26	\$ 17,213	\$ 17,213	\$ 17,213
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 6,525	\$ 6,525	\$ 6,525
Totals			\$ 2,897,973	\$ 2,920,737	\$ 2,896,343

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2006-07 Governor's Budget
Aging Services Data Report
PSA 3 - Butte, Colusa, Glenn & Plumas Counties

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	108,089 2,272	108,089 2,272	\$ 443,325	\$ 476,985	\$ 641,850
Home Delivered Nutrition Meals Served Clients Served	108,731 1,178	108,731 1,178	\$ 517,676	\$ 557,265	\$ 485,115
Senior Farmers Market Nutrition Program Clients Served	750	675	\$ 7,780	\$ 13,500	\$ 13,500
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	1,414	1,414	\$ 619,385	\$ 631,607	\$ 455,787
Disease Prevention	Footnote ²	Footnote ²	\$ 33,064	\$ 32,294	\$ 29,448
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	572 3,033	572 3,033	\$ 147,938	\$ 152,850	\$ 145,627
Family Caregiver Support Program Clients Served	239	239	\$ 225,284	\$ 245,961	\$ 209,450
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	1,013 1,823	1,013 1,823	\$ 165,128	\$ 233,730	\$ 230,050
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	89	89	\$ 74,717	\$ 71,000	\$ 76,640
Brown Bag Program Pounds Distributed	N/A	N/A	N/A	N/A	N/A
Linkages Clients Served	123	123	\$ 240,433	\$ 230,433	\$ 230,433
Senior Companion Program Clients Served	4	4	\$ 19,826	\$ 28,448	\$ 28,448
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 4,764	\$ -	\$ 4,764
Totals			\$ 2,499,320	\$ 2,674,073	\$ 2,551,112

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2006-07 Governor's Budget

Aging Services Data Report

PSA 4 - Nevada, Placer, Sacramento, Sierra, Sutter, Yolo & Yuba Counties

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	314,543 5,917	314,543 5,917	\$ 1,516,418	\$ 1,495,387	\$ 2,209,496
Home Delivered Nutrition Meals Served Clients Served	550,866 4,264	550,866 4,264	\$ 2,172,615	\$ 2,113,817	\$ 1,468,348
Senior Farmers Market Nutrition Program Clients Served	1,700	1,625	\$ 20,726	\$ 32,500	\$ 32,500
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	335	335	\$ 1,947,758	\$ 2,102,386	\$ 1,816,648
Disease Prevention	Footnote ²	Footnote ²	\$ 106,414	\$ 145,809	\$ 120,232
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	1,538 17,601	1,538 17,601	\$ 455,477	\$ 449,884	\$ 449,869
Family Caregiver Support Program Clients Served	1,993	1,993	\$ 868,604	\$ 874,037	\$ 830,194
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	938 3,104	938 3,104	\$ 384,467	\$ 565,679	\$ 547,929
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	179	179	\$ 227,301	\$ 227,301	\$ 227,301
Brown Bag Program Pounds Distributed	264	264	\$ 44,091	\$ 44,091	\$ 44,091
Linkages Clients Served	112	112	\$ 215,900	\$ 215,900	\$ 215,900
Senior Companion Program Clients Served	9	9	\$ 21,982	\$ 22,593	\$ 22,593
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	27 748	27 748	\$ 16,526	\$ 16,526	\$ 16,526
Totals			\$ 7,998,279	\$ 8,305,910	\$ 8,001,627

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**2006-07 Governor's Budget
Aging Services Data Report
PSA 5 - Marin County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	22,016 549	22,016 549	\$ 140,125	\$ 139,552	\$ 283,635
Home Delivered Nutrition Meals Served Clients Served	66,194 623	66,194 623	\$ 339,738	\$ 381,656	\$ 191,273
Senior Farmers Market Nutrition Program Clients Served	250	225	\$ 3,204	\$ 4,500	\$ 4,500
Senior Community Services Employment Clients Served	15	15	\$ 61,235	\$ 112,681	\$ 112,681
Supportive Services and Senior Centers Clients Served	1,840	1,840	\$ 248,309	\$ 260,224	\$ 248,835
Disease Prevention	Footnote ²	Footnote ²	\$ 18,136	\$ 14,821	\$ 14,496
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	864 2,755	864 2,755	\$ 87,437	\$ 86,702	\$ 86,702
Family Caregiver Support Program Clients Served	604	604	\$ 112,447	\$ 123,202	\$ 113,108
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	N/A N/A	N/A N/A	N/A	N/A	N/A
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	56	56	\$ 75,730	\$ 75,730	\$ 75,730
Brown Bag Program Pounds Distributed	4,821	4,821	\$ 22,073	\$ 22,073	\$ 22,073
Linkages Clients Served	107	107	\$ 215,796	\$ 215,796	\$ 215,796
Senior Companion Program Clients Served	17	17	\$ 17,214	\$ 17,214	\$ 17,214
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 8,945	\$ 8,945	\$ 8,945
Totals			\$ 1,350,389	\$ 1,463,096	\$ 1,394,988

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**2006-07 Governor's Budget
Aging Services Data Report
PSA 6 - San Francisco County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	804,425 9,591	804,425 9,591	\$ 1,845,021	\$ 1,753,523	\$ 1,818,772
Home Delivered Nutrition Meals Served Clients Served	866,043 2,781	866,043 2,781	\$ 1,578,270	\$ 1,609,793	\$ 1,646,652
Senior Farmers Market Nutrition Program Clients Served	1,500	1,400	\$ 24,688	\$ 28,000	\$ 28,000
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	48,166	48,166	\$ 1,184,180	\$ 1,101,491	\$ 948,991
Disease Prevention	Footnote ²	Footnote ²	\$ 73,364	\$ 67,391	\$ 66,823
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	867 6,565	867 6,565	\$ 204,657	\$ 206,778	\$ 206,778
Family Caregiver Support Program Clients Served	14	14	\$ 534,300	\$ 445,339	\$ 433,801
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	645 3,227	645 3,227	\$ 227,256	\$ 304,568	\$ 304,568
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	82	82	\$ 206,269	\$ 206,269	\$ 206,269
Brown Bag Program Pounds Distributed	8,999	8,999	\$ 23,337	\$ 23,337	\$ 23,337
Linkages Clients Served	203	203	\$ 227,962	\$ 227,962	\$ 227,962
Senior Companion Program Clients Served	NR	NR	\$ 24,300	\$ 24,585	\$ 24,585
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 9,019	\$ 9,449	\$ 9,449
Totals			\$ 6,162,623	\$ 6,008,485	\$ 5,945,987

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**2006-07 Governor's Budget
Aging Services Data Report
PSA 7 - Contra Costa County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	186,210 1,702	186,210 1,702	\$ 949,708	\$ 959,169	\$ 1,035,288
Home Delivered Nutrition Meals Served Clients Served	254,531 2,285	254,531 2,285	\$ 624,669	\$ 624,591	\$ 659,690
Senior Farmers Market Nutrition Program Clients Served	750	700	\$ 10,292	\$ 14,000	\$ 14,000
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	2,275	2,275	\$ 1,134,284	\$ 997,723	\$ 834,779
Disease Prevention	Footnote ²	Footnote ²	\$ 48,928	\$ 120,097	\$ 53,573
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	1,367 8,180	1,367 8,180	\$ 224,784	\$ 222,068	\$ 222,068
Family Caregiver Support Program Clients Served	620	620	\$ 364,008	\$ 482,804	\$ 381,953
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	1,150 1,509	1,150 1,509	\$ 156,228	\$ 277,521	\$ 256,711
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	39	39	\$ 80,000	\$ 80,000	\$ 80,000
Brown Bag Program Pounds Distributed	18,518	18,518	\$ 23,277	\$ 23,277	\$ 23,277
Linkages Clients Served	116	116	\$ 221,636	\$ 232,892	\$ 232,892
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 10,394	\$ 10,394	\$ 10,394
Totals			\$ 3,848,208	\$ 4,044,536	\$ 3,804,625

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**2006-07 Governor's Budget
Aging Services Data Report
PSA 8 - San Mateo County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	114,443 5,597	114,443 5,597	\$ 599,909	\$ 593,303	\$ 876,127
Home Delivered Nutrition Meals Served Clients Served	139,532 1,210	139,532 1,210	\$ 737,466	\$ 1,031,741	\$ 589,567
Senior Farmers Market Nutrition Program Clients Served	400	400	\$ 6,124	\$ 8,000	\$ 8,000
Senior Community Services Employment Clients Served	24	24	\$ 126,111	\$ 164,687	\$ 164,687
Supportive Services and Senior Centers Clients Served	783	783	\$ 911,914	\$ 842,000	\$ 659,953
Disease Prevention	Footnote ²	Footnote ²	\$ 44,161	\$ 49,539	\$ 42,267
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	1,873 7,064	1,873 7,064	\$ 210,326	\$ 208,727	\$ 206,411
Family Caregiver Support Program Clients Served	1,696	1,696	\$ 328,799	\$ 325,223	\$ 301,110
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	912 1,088	912 1,088	\$ 162,815	\$ 254,916	\$ 244,284
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	70	70	\$ 75,884	\$ 75,884	\$ 75,884
Brown Bag Program Pounds Distributed	19,016	19,016	\$ 23,425	\$ 23,425	\$ 23,425
Linkages Clients Served	62	62	\$ 232,317	\$ 249,566	\$ 249,566
Senior Companion Program Clients Served	NR	NR	\$ 12,835	\$ -	\$ -
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 17,000	\$ 17,000	\$ 17,000
Totals			\$ 3,489,086	\$ 3,844,011	\$ 3,458,281

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**2006-07 Governor's Budget
Aging Services Data Report
PSA 9 - Alameda County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	242,218 3,215	242,218 3,215	\$ 1,021,456	\$ 1,109,494	\$ 1,604,924
Home Delivered Nutrition Meals Served Clients Served	514,851 3,349	514,851 3,349	\$ 1,735,556	\$ 1,856,722	\$ 1,202,596
Senior Farmers Market Nutrition Program Clients Served	1,250	1,150	\$ 18,206	\$ 23,000	\$ 23,000
Senior Community Services Employment Clients Served	22	22	\$ 207,638	\$ 208,026	\$ 208,026
Supportive Services and Senior Centers Clients Served	15,183	15,183	\$ 1,392,496	\$ 1,289,371	\$ 1,269,407
Disease Prevention	Footnote ²	Footnote ²	\$ 89,996	\$ 86,711	\$ 86,071
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	948 11,788	948 11,788	\$ 326,899	\$ 323,055	\$ 322,989
Family Caregiver Support Program Clients Served	491	491	\$ 625,657	\$ 601,745	\$ 580,151
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	1,143 2,639	1,143 2,639	\$ 248,370	\$ 337,090	\$ 337,090
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	141	141	\$ 151,461	\$ 151,461	\$ 151,461
Brown Bag Program Pounds Distributed	11,866	11,866	\$ 22,159	\$ 22,159	\$ 22,159
Linkages Clients Served	292	292	\$ 220,034	\$ 220,034	\$ 220,034
Senior Companion Program Clients Served	10	10	\$ 21,742	\$ 21,742	\$ 21,742
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	8 826	8 826	\$ 8,945	\$ 8,945	\$ 8,945
Totals			\$ 6,090,615	\$ 6,259,555	\$ 6,058,595

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 10 - Santa Clara County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	691,972 12,708	691,972 12,708	\$ 1,610,430	\$ 2,100,394	\$ 1,956,896
Home Delivered Nutrition Meals Served Clients Served	659,392 2,016	659,392 2,016	\$ 1,082,061	\$ 1,266,597	\$ 1,222,404
Senior Farmers Market Nutrition Program Clients Served	1,050	950	\$ 15,206	\$ 19,000	\$ 19,000
Senior Community Services Employment Clients Served	110	110	\$ 383,649	\$ 398,716	\$ 398,716
Supportive Services and Senior Centers Clients Served	1,747	1,747	\$ 2,144,312	\$ 3,051,459	\$ 1,387,578
Disease Prevention	Footnote ²	Footnote ²	\$ 116,772	\$ 134,040	\$ 93,710
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	1,569 12,305	1,569 12,305	\$ 319,932	\$ 346,983	\$ 371,453
Family Caregiver Support Program Clients Served	1,359	1,359	\$ 945,447	\$ 836,094	\$ 633,778
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	1,412 3,338	1,412 3,338	\$ 177,067	\$ 407,913	\$ 338,501
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	180	180	\$ 40,000	\$ 40,000	\$ 40,000
Brown Bag Program Pounds Distributed	N/A	N/A	N/A	N/A	N/A
Linkages Clients Served	184	184	\$ 286,258	\$ 286,258	\$ 286,258
Senior Companion Program Clients Served	10	10	\$ 10,818	\$ 10,818	\$ 10,818
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 19,194	\$ 19,194	\$ 19,194
Totals			\$ 7,151,146	\$ 8,917,466	\$ 6,778,306

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 11 - San Joaquin County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	95,829 27	95,829 27	\$ 521,807	\$ 499,804	\$ 683,262
Home Delivered Nutrition Meals Served Clients Served	155,555 734	155,555 734	\$ 686,188	\$ 677,509	\$ 467,724
Senior Farmers Market Nutrition Program Clients Served	550	500	\$ 7,396	\$ 10,000	\$ 10,000
Senior Community Services Employment Clients Served	30	30	\$ 149,988	\$ 190,691	\$ 190,691
Supportive Services and Senior Centers Clients Served	728	728	\$ 524,591	\$ 549,479	\$ 552,268
Disease Prevention	Footnote ²	Footnote ²	\$ 32,098	\$ 56,675	\$ 36,723
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	655 6,221	655 6,221	\$ 166,381	\$ 159,983	\$ 155,723
Family Caregiver Support Program Clients Served	78	78	\$ 277,526	\$ 277,193	\$ 252,171
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	N/A N/A	N/A N/A	N/A	N/A	N/A
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	51	51	\$ 80,000	\$ 80,000	\$ 80,000
Brown Bag Program Pounds Distributed	32,151	32,151	\$ 23,390	\$ 23,390	\$ 23,390
Linkages Clients Served	106	106	\$ 246,971	\$ 246,971	\$ 246,971
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	21 1,407	21 1,407	\$ 10,394	\$ 10,394	\$ 10,394
Totals			\$ 2,726,730	\$ 2,782,089	\$ 2,709,317

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 12 - Alpine, Amador, Calaveras, Mariposa & Tuolumne Counties**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	59,240 2,827	59,240 2,827	\$ 224,000	\$ 217,722	\$ 395,569
Home Delivered Nutrition Meals Served Clients Served	119,740 970	119,740 970	\$ 421,297	\$ 434,551	\$ 287,416
Senior Farmers Market Nutrition Program Clients Served	250	225	\$ 2,710	\$ 4,500	\$ 4,500
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	5,147	5,147	\$ 325,497	\$ 422,723	\$ 314,862
Disease Prevention	Footnote ²	Footnote ²	\$ 13,345	\$ 27,432	\$ 19,337
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	220 1,174	220 1,174	\$ 74,140	\$ 71,341	\$ 71,341
Family Caregiver Support Program Clients Served	42	42	\$ 134,177	\$ 180,105	\$ 143,679
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	279 194	279 194	\$ 162,475	\$ 221,462	\$ 218,747
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	45	45	\$ 80,000	\$ 80,000	\$ 80,000
Brown Bag Program Pounds Distributed	N/A	N/A	N/A	N/A	N/A
Linkages Clients Served	144	144	\$ 251,454	\$ 251,454	\$ 251,454
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR	NR	\$ 14,719	\$ 17,449	\$ 17,449
Totals			\$ 1,703,814	\$ 1,928,739	\$ 1,804,354

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 13 - San Benito & Santa Cruz Counties**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	71,327 1,446	71,327 1,446	\$ 538,873	\$ 531,134	\$ 539,618
Home Delivered Nutrition Meals Served Clients Served	145,096 1,139	145,096 1,139	\$ 561,667	\$ 549,345	\$ 626,787
Senior Farmers Market Nutrition Program Clients Served	500	450	\$ 7,176	\$ 9,000	\$ 9,000
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	6,177	6,177	\$ 361,524	\$ 363,278	\$ 264,164
Disease Prevention	Footnote ²	Footnote ²	\$ 9,722	\$ 23,543	\$ 16,277
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	568 2,394	568 2,394	\$ 88,153	\$ 86,218	\$ 86,218
Family Caregiver Support Program Clients Served	597	597	\$ 127,979	\$ 127,452	\$ 120,279
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	782 990	782 990	\$ 165,648	\$ 219,712	\$ 219,712
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	15	15	\$ 75,680	\$ 75,680	\$ 75,680
Brown Bag Program Pounds Distributed	11,647	11,647	\$ 22,450	\$ 22,450	\$ 22,450
Linkages Clients Served	145	145	\$ 215,462	\$ 215,462	\$ 215,462
Senior Companion Program Clients Served	8	8	\$ 55,852	\$ 55,852	\$ 55,852
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR	NR	\$ 9,449	\$ 9,449	\$ 9,449
Totals			\$ 2,239,635	\$ 2,288,575	\$ 2,260,948

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 14 - Fresno & Madera Counties**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	231,021 4,191	231,021 4,191	\$ 1,106,649	\$ 1,117,085	\$ 1,188,067
Home Delivered Nutrition Meals Served Clients Served	496,716 1,513	496,716 1,513	\$ 1,137,405	\$ 1,141,525	\$ 919,497
Senior Farmers Market Nutrition Program Clients Served	1,050	1,000	\$ 17,470	\$ 20,000	\$ 20,000
Senior Community Services Employment Clients Served	71	71	\$ 237,495	\$ 260,032	\$ 260,032
Supportive Services and Senior Centers Clients Served	35,265	35,265	\$ 1,048,425	\$ 1,109,994	\$ 913,438
Disease Prevention	Footnote ²	Footnote ²	\$ 64,844	\$ 63,007	\$ 62,246
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	652 7,350	652 7,350	\$ 169,766	\$ 164,053	\$ 199,842
Family Caregiver Support Program Clients Served	480	480	\$ 467,640	\$ 431,652	\$ 417,560
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	1,029 2,677	1,029 2,677	\$ 175,876	\$ 253,182	\$ 253,182
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	76	76	\$ 154,049	\$ 154,049	\$ 154,049
Brown Bag Program Pounds Distributed	N/A	N/A	N/A	N/A	N/A
Linkages Clients Served	151	151	\$ 277,787	\$ 277,787	\$ 277,787
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	N/A N/A	N/A N/A	N/A	N/A	N/A
Totals			\$ 4,857,406	\$ 4,992,366	\$ 4,665,700

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 15 - Kings & Tulare Counties**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	121,903 720	121,903 720	\$ 695,075	\$ 674,235	\$ 664,527
Home Delivered Nutrition Meals Served Clients Served	94,030 367	94,030 367	\$ 472,245	\$ 520,594	\$ 495,021
Senior Farmers Market Nutrition Program Clients Served	750	700	\$ 11,284	\$ 14,000	\$ 14,000
Senior Community Services Employment Clients Served	33	33	\$ 129,774	\$ 130,016	\$ 130,016
Supportive Services and Senior Centers Clients Served	1	1	\$ 496,016	\$ 478,384	\$ 454,223
Disease Prevention	Footnote ²	Footnote ²	\$ 27,270	\$ 35,682	\$ 30,600
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	17 3,189	17 3,189	\$ 117,642	\$ 133,182	\$ 112,680
Family Caregiver Support Program Clients Served	52	52	\$ 285,702	\$ 307,031	\$ 207,396
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	368 1,974	368 1,974	\$ 160,333	\$ 243,695	\$ 228,479
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	22	22	\$ 80,000	\$ 99,759	\$ 99,759
Brown Bag Program Pounds Distributed	N/A	NR	N/A	\$ 3,000	\$ 3,000
Linkages Clients Served	313	313	\$ 250,915	\$ 250,937	\$ 250,937
Senior Companion Program Clients Served	14	14	\$ 7,491	\$ 18,186	\$ 18,186
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	57 1,094	57 1,094	\$ 14,494	\$ 14,694	\$ 14,694
Totals			\$ 2,748,241	\$ 2,923,395	\$ 2,723,518

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 16 - Inyo & Mono Counties**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	35,371 714	35,371 714	\$ 228,217	\$ 221,925	\$ 290,064
Home Delivered Nutrition Meals Served Clients Served	59,021 423	59,021 423	\$ 361,117	\$ 353,342	\$ 311,386
Senior Farmers Market Nutrition Program Clients Served	250	225	\$ 1,774	\$ 4,500	\$ 4,500
Senior Community Services Employment Clients Served	4	4	\$ 31,334	\$ 43,338	\$ 43,338
Supportive Services and Senior Centers Clients Served	1,768	1,768	\$ 185,715	\$ 188,159	\$ 157,611
Disease Prevention	Footnote ²	Footnote ²	\$ 2,885	\$ 3,345	\$ 3,005
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	67 296	67 296	\$ 51,265	\$ 50,541	\$ 50,541
Family Caregiver Support Program Clients Served	24	24	\$ 23,709	\$ 38,672	\$ 28,420
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	55 N/A	55 N/A	N/A	N/A	N/A
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	20	20	\$ 83,240	\$ 80,000	\$ 80,000
Brown Bag Program Pounds Distributed	NR	NR	\$ 12,964	N/A	N/A
Linkages Clients Served	91	91	\$ 243,961	\$ 253,889	\$ 253,889
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 3,379	\$ 12,136	\$ 12,136
Totals			\$ 1,229,560	\$ 1,249,847	\$ 1,234,890

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 17 - San Luis Obispo & Santa Barbara Counties**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	93,507 1,676	93,507 1,676	\$ 469,357	\$ 443,511	\$ 800,970
Home Delivered Nutrition Meals Served Clients Served	161,928 1,313	161,928 1,313	\$ 743,155	\$ 695,873	\$ 552,250
Senior Farmers Market Nutrition Program Clients Served	600	575	\$ 8,272	\$ 11,500	\$ 11,500
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	7,817	7,817	\$ 860,368	\$ 1,064,806	\$ 645,973
Disease Prevention	Footnote ²	Footnote ²	\$ 35,170	\$ 60,405	\$ 40,740
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	1,459 7,391	1,459 7,391	\$ 231,810	\$ 217,529	\$ 217,526
Family Caregiver Support Program Clients Served	486	486	\$ 266,881	\$ 591,261	\$ 294,742
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	778 2,656	778 2,656	\$ 173,685	\$ 251,664	\$ 246,013
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	84	84	\$ 137,645	\$ 160,000	\$ 160,000
Brown Bag Program Pounds Distributed	6,318	6,318	\$ 24,604	\$ 48,483	\$ 48,483
Linkages Clients Served	159	159	\$ 227,962	\$ 227,962	\$ 227,962
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	7 70	7 70	\$ 9,449	\$ 9,449	\$ 9,449
Totals			\$ 3,188,358	\$ 3,782,443	\$ 3,255,608

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 18 - Ventura County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	78,683 1,435	78,683 1,435	\$ 620,848	\$ 837,751	\$ 831,926
Home Delivered Nutrition Meals Served Clients Served	81,412 633	81,412 633	\$ 576,793	\$ 495,393	\$ 487,380
Senior Farmers Market Nutrition Program Clients Served	750	675	\$ 8,080	\$ 13,500	\$ 13,500
Senior Community Services Employment Clients Served	31	31	\$ 109,578	\$ 112,681	\$ 112,681
Supportive Services and Senior Centers Clients Served	1,531	1,531	\$ 685,656	\$ 726,051	\$ 715,816
Disease Prevention	Footnote ²	Footnote ²	\$ 40,707	\$ 47,107	\$ 45,875
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	503 6,452	503 6,452	\$ 125,584	\$ 141,543	\$ 132,161
Family Caregiver Support Program Clients Served	300	300	\$ 261,393	\$ 386,105	\$ 326,738
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	381 102,771	381 102,771	\$ 155,001	\$ 315,361	\$ 243,867
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	148	148	\$ 76,006	\$ 76,007	\$ 76,007
Brown Bag Program Pounds Distributed	22,189	22,189	\$ 22,952	\$ 22,952	\$ 22,952
Linkages Clients Served	122	122	\$ 214,996	\$ 214,996	\$ 214,996
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 7,030	\$ 8,942	\$ 8,942
Totals			\$ 2,904,624	\$ 3,398,389	\$ 3,232,841

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 19 - Los Angeles County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	1,389,209 16,343	1,389,209 16,343	\$ 5,852,305	\$ 6,795,017	\$ 6,598,440
Home Delivered Nutrition Meals Served Clients Served	862,322 6,274	862,322 6,274	\$ 4,491,812	\$ 4,724,967	\$ 3,662,346
Senior Farmers Market Nutrition Program Clients Served	6,750	6,200	\$ 84,542	\$ 124,000	\$ 124,000
Senior Community Services Employment Clients Served	123	123	\$ 2,104,794	\$ 2,383,628	\$ 2,383,628
Supportive Services and Senior Centers Clients Served	15,921	15,921	\$ 5,082,800	\$ 5,929,803	\$ 5,221,644
Disease Prevention	Footnote ²	Footnote ²	\$ 361,098	\$ 491,470	\$ 366,800
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	9,422 46,816	9,422 46,816	\$ 1,414,254	\$ 1,385,753	\$ 1,385,753
Family Caregiver Support Program Clients Served	2,069	2,069	\$ 2,681,329	\$ 3,765,764	\$ 2,387,891
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	4,248 5,614	4,248 5,614	\$ 619,859	\$ 846,113	\$ 846,113
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	228	228	\$ 526,926	\$ 526,929	\$ 526,929
Brown Bag Program Pounds Distributed	N/A	N/A	N/A	N/A	N/A
Linkages Clients Served	472	472	\$ 586,606	\$ 617,815	\$ 617,815
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR 381	NR 381	\$ 27,950	\$ 28,350	\$ 28,350
Totals			\$ 23,834,275	\$ 27,619,609	\$ 24,149,709

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 20 - San Bernardino County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	388,594 4,144	388,594 4,144	\$ 1,545,237	\$ 1,471,569	\$ 1,795,646
Home Delivered Nutrition Meals Served Clients Served	470,487 2,502	470,487 2,502	\$ 1,460,391	\$ 1,472,471	\$ 1,117,390
Senior Farmers Market Nutrition Program Clients Served	1,750	1,650	\$ 25,436	\$ 33,000	\$ 33,000
Senior Community Services Employment Clients Served	72	72	\$ 310,764	\$ 424,719	\$ 424,719
Supportive Services and Senior Centers Clients Served	55,812	55,812	\$ 1,113,391	\$ 1,706,581	\$ 1,436,524
Disease Prevention	Footnote ²	Footnote ²	\$ 85,031	\$ 103,971	\$ 96,540
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	1,624 11,131	1,624 11,131	\$ 359,097	\$ 367,500	\$ 299,158
Family Caregiver Support Program Clients Served	1,012	1,012	\$ 724,740	\$ 821,551	\$ 656,706
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	620 1,576	620 1,576	\$ 201,419	\$ 329,617	\$ 313,782
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	53	53	\$ 139,556	\$ 160,000	\$ 160,000
Brown Bag Program Pounds Distributed	1,669	1,669	\$ 23,992	\$ 23,992	\$ 23,992
Linkages Clients Served	125	125	\$ 257,366	\$ 257,366	\$ 257,366
Senior Companion Program Clients Served	N/A	NR	\$ -	\$ 24,436	\$ 24,436
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	N/A N/A	N/A N/A	N/A	N/A	N/A
Totals			\$ 6,246,420	\$ 7,196,773	\$ 6,639,259

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 21 - Riverside County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	170,373 666	170,373 666	\$ 1,024,744	\$ 1,066,872	\$ 1,952,419
Home Delivered Nutrition Meals Served Clients Served	455,114 997	455,114 997	\$ 2,148,445	\$ 2,084,631	\$ 1,254,406
Senior Farmers Market Nutrition Program Clients Served	1,500	1,350	\$ 16,492	\$ 27,000	\$ 27,000
Senior Community Services Employment Clients Served	88	88	\$ 789,819	\$ 797,432	\$ 797,432
Supportive Services and Senior Centers Clients Served	727	727	\$ 1,789,111	\$ 1,895,811	\$ 1,710,253
Disease Prevention	Footnote ²	Footnote ²	\$ 102,533	\$ 115,486	\$ 111,294
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	1,459 12,787	1,459 12,787	\$ 342,459	\$ 346,816	\$ 345,480
Family Caregiver Support Program Clients Served	1,911	1,911	\$ 724,541	\$ 838,479	\$ 781,272
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	1,152 1,333	1,152 1,333	\$ 249,420	\$ 405,465	\$ 381,306
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	141	141	\$ 240,000	\$ 240,000	\$ 240,000
Brown Bag Program Pounds Distributed	9,280	9,280	\$ 20,405	\$ 20,405	\$ 20,405
Linkages Clients Served	117	117	\$ 242,433	\$ 256,987	\$ 256,987
Senior Companion Program Clients Served	5	5	\$ 4,107	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 18,101	\$ 19,194	\$ 19,194
Totals			\$ 7,712,610	\$ 8,114,578	\$ 7,897,448

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 22 - Orange County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	470,810 4,165	470,810 4,165	\$ 2,181,545	\$ 2,064,825	\$ 2,705,554
Home Delivered Nutrition Meals Served Clients Served	1,196,531 4,227	1,196,531 4,227	\$ 2,839,356	\$ 2,768,997	\$ 2,065,442
Senior Farmers Market Nutrition Program Clients Served	2,000	1,350	\$ 26,780	\$ 27,000	\$ 27,000
Senior Community Services Employment Clients Served	117	117	\$ 808,513	\$ 892,778	\$ 892,778
Supportive Services and Senior Centers Clients Served	1,166	1,166	\$ 2,242,087	\$ 2,292,235	\$ 2,239,172
Disease Prevention	Footnote ²	Footnote ²	\$ 170,679	\$ 149,290	\$ 147,974
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	2,461 26,958	2,461 26,958	\$ 641,492	\$ 635,106	\$ 635,106
Family Caregiver Support Program Clients Served	NR	NR	\$ 1,238,916	\$ 1,259,729	\$ 1,022,682
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	2,761 5,887	2,761 5,887	\$ 364,368	\$ 516,722	\$ 509,505
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	190	190	\$ 80,000	\$ 80,000	\$ 80,000
Brown Bag Program Pounds Distributed	17,005	17,005	\$ 20,870	\$ 24,269	\$ 24,269
Linkages Clients Served	199	199	\$ 227,962	\$ 227,962	\$ 227,962
Senior Companion Program Clients Served	14	14	\$ 13,837	\$ 13,837	\$ 13,837
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 9,449	\$ 9,449	\$ 9,449
Totals			\$ 10,865,854	\$ 10,962,199	\$ 10,600,730

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 23 - San Diego County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	731,466 7,510	731,466 7,510	\$ 3,092,972	\$ 3,247,262	\$ 3,149,467
Home Delivered Nutrition Meals Served Clients Served	489,408 2,173	489,408 2,173	\$ 2,221,538	\$ 2,070,815	\$ 1,912,567
Senior Farmers Market Nutrition Program Clients Served	2,250	2,000	\$ 27,896	\$ 40,000	\$ 40,000
Senior Community Services Employment Clients Served	146	146	\$ 439,336	\$ 606,742	\$ 606,742
Supportive Services and Senior Centers Clients Served	1,089	1,089	\$ 2,232,769	\$ 2,751,879	\$ 2,370,269
Disease Prevention	Footnote ²	Footnote ²	\$ 130,120	\$ 214,177	\$ 156,522
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	2,320 26,074	2,320 26,074	\$ 735,468	\$ 737,434	\$ 725,796
Family Caregiver Support Program Clients Served	654	654	\$ 1,328,887	\$ 1,435,091	\$ 1,082,959
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	2,510 2,542	2,510 2,542	\$ 420,257	\$ 612,731	\$ 598,264
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	232	232	\$ 240,000	\$ 240,000	\$ 240,000
Brown Bag Program Pounds Distributed	30,154	30,154	\$ 23,942	\$ 23,942	\$ 23,942
Linkages Clients Served	158	158	\$ 255,293	\$ 255,293	\$ 255,293
Senior Companion Program Clients Served	42	42	\$ 18,186	\$ 18,186	\$ 18,186
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	N/A N/A	N/A N/A	N/A	N/A	N/A
Totals			\$ 11,166,664	\$ 12,253,552	\$ 11,180,007

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 24 - Imperial County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	45,257 379	45,257 379	\$ 245,211	\$ 288,987	\$ 270,821
Home Delivered Nutrition Meals Served Clients Served	54,437 235	54,437 235	\$ 287,686	\$ 256,397	\$ 220,805
Senior Farmers Market Nutrition Program Clients Served	500	550	\$ 9,998	\$ 11,000	\$ 11,000
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	1,133	1,133	\$ 203,267	\$ 204,842	\$ 187,943
Disease Prevention	Footnote ²	Footnote ²	\$ 13,109	\$ 12,650	\$ 12,703
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	162 571	162 571	\$ 55,731	\$ 53,246	\$ 53,246
Family Caregiver Support Program Clients Served	327	327	\$ 95,840	\$ 87,688	\$ 85,592
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	N/A N/A	N/A N/A	N/A	N/A	N/A
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	24	24	\$ 77,803	\$ 77,803	\$ 77,803
Brown Bag Program Pounds Distributed	1,609	1,609	\$ 17,363	\$ 27,554	\$ 27,554
Linkages Clients Served	92	92	\$ 207,153	\$ 210,905	\$ 210,905
Senior Companion Program Clients Served	8	8	\$ 16,344	\$ 16,344	\$ 16,344
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR 1,193	NR 1,193	\$ 21,789	\$ 21,789	\$ 21,789
Totals			\$ 1,251,294	\$ 1,269,205	\$ 1,196,505

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² No statewide data available.

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⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 25 - Los Angeles City**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	883,756 12,026	883,756 12,026	\$ 5,152,906	\$ 4,961,359	\$ 4,911,701
Home Delivered Nutrition Meals Served Clients Served	829,994 5,635	829,994 5,635	\$ 3,564,100	\$ 3,604,876	\$ 3,499,861
Senior Farmers Market Nutrition Program Clients Served	5,000	4,650	\$ 73,268	\$ 93,000	\$ 93,000
Senior Community Services Employment Clients Served	139	139	\$ 1,897,016	\$ 2,088,926	\$ 2,088,926
Supportive Services and Senior Centers Clients Served	617,487	617,487	\$ 3,566,527	\$ 3,674,046	\$ 3,593,992
Disease Prevention	Footnote ²	Footnote ²	\$ 258,676	\$ 257,007	\$ 251,821
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	6,272 27,548	6,272 27,548	\$ 736,575	\$ 730,772	\$ 730,772
Family Caregiver Support Program Clients Served	985	985	\$ 1,574,780	\$ 2,152,221	\$ 1,643,700
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	2,857 3,808	2,857 3,808	\$ 411,887	\$ 593,722	\$ 582,366
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	64	64	\$ 240,000	\$ 240,000	\$ 240,000
Brown Bag Program Pounds Distributed	N/A	N/A	N/A	N/A	N/A
Linkages Clients Served	281	281	\$ 443,382	\$ 443,382	\$ 443,382
Senior Companion Program Clients Served	5	5	\$ 16,629	\$ 18,186	\$ 18,186
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 20,306	\$ 20,306	\$ 20,306
Totals			\$ 17,956,052	\$ 18,877,803	\$ 18,118,013

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

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⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 26 - Lake & Medocino Counties**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	101,155 4,310	101,155 4,310	\$ 361,877	\$ 377,440	\$ 377,302
Home Delivered Nutrition Meals Served Clients Served	88,239 810	88,239 810	\$ 255,596	\$ 282,963	\$ 276,581
Senior Farmers Market Nutrition Program Clients Served	400	370	\$ 4,994	\$ 7,400	\$ 7,400
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	3,392	3,392	\$ 309,398	\$ 242,741	\$ 241,090
Disease Prevention	Footnote ²	Footnote ²	\$ 16,182	\$ 15,075	\$ 15,032
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	305 1,182	305 1,182	\$ 82,555	\$ 81,856	\$ 81,856
Family Caregiver Support Program Clients Served	147	147	\$ 123,254	\$ 112,157	\$ 109,857
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	N/A N/A	N/A N/A	N/A	N/A	N/A
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	14	14	\$ 72,602	\$ 72,602	\$ 72,602
Brown Bag Program Pounds Distributed	4,487	4,487	\$ 21,550	\$ 21,550	\$ 21,550
Linkages Clients Served	141	141	\$ 224,646	\$ 224,646	\$ 224,646
Senior Companion Program Clients Served	7	7	\$ 19,826	\$ 19,826	\$ 19,826
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 10,424	\$ 10,424	\$ 10,424
Totals			\$ 1,502,904	\$ 1,468,680	\$ 1,458,166

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 27 - Sonoma County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	72,996 861	72,996 861	\$ 332,434	\$ 327,508	\$ 595,972
Home Delivered Nutrition Meals Served Clients Served	201,341 1,575	201,341 1,575	\$ 631,651	\$ 593,357	\$ 467,234
Senior Farmers Market Nutrition Program Clients Served	400	370	\$ 5,166	\$ 7,400	\$ 7,400
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	53,828	53,828	\$ 622,204	\$ 632,497	\$ 470,146
Disease Prevention	Footnote ²	Footnote ²	\$ 29,477	\$ 29,529	\$ 29,110
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	1,918 4,574	1,918 4,574	\$ 143,292	\$ 138,601	\$ 138,601
Family Caregiver Support Program Clients Served	402	402	\$ 224,960	\$ 219,799	\$ 214,365
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	1,887 2,000	1,887 2,000	\$ 274,290	\$ 399,957	\$ 386,402
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	37	37	\$ 73,783	\$ 73,789	\$ 73,789
Brown Bag Program Pounds Distributed	2,981	2,981	\$ 23,557	\$ 23,557	\$ 23,557
Linkages Clients Served	124	124	\$ 227,968	\$ 227,962	\$ 227,962
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 10,394	\$ 10,394	\$ 10,394
Totals			\$ 2,599,176	\$ 2,684,350	\$ 2,644,932

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 28 - Napa & Solano Counties**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	67,740 1,113	67,740 1,113	\$ 316,643	\$ 336,467	\$ 629,789
Home Delivered Nutrition Meals Served Clients Served	172,693 1,490	172,693 1,490	\$ 679,095	\$ 717,754	\$ 411,813
Senior Farmers Market Nutrition Program Clients Served	300	270	\$ 2,872	\$ 5,400	\$ 5,400
Senior Community Services Employment Clients Served	26	26	\$ 60,689	N/A	N/A
Supportive Services and Senior Centers Clients Served	31,960	31,960	\$ 476,543	\$ 579,160	\$ 546,142
Disease Prevention	Footnote ²	Footnote ²	\$ 29,587	\$ 36,779	\$ 34,601
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	1,260 6,900	1,260 6,900	\$ 198,084	\$ 190,322	\$ 190,322
Family Caregiver Support Program Clients Served	96	96	\$ 186,013	\$ 328,325	\$ 249,240
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	N/A N/A	N/A N/A	N/A	N/A	N/A
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	50	50	\$ 80,000	\$ 80,000	\$ 80,000
Brown Bag Program Pounds Distributed	4,716	4,716	\$ 46,649	\$ 46,649	\$ 46,649
Linkages Clients Served	86	86	\$ 246,638	\$ 246,972	\$ 246,972
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	N/A N/A	N/A N/A	N/A	N/A	N/A
Totals			\$ 2,322,813	\$ 2,567,828	\$ 2,440,928

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 29 - El Dorado County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	78,721 445	78,721 445	\$ 225,528	\$ 387,696	\$ 285,536
Home Delivered Nutrition Meals Served Clients Served	77,097 395	77,097 395	\$ 197,020	\$ 195,027	\$ 191,582
Senior Farmers Market Nutrition Program Clients Served	250	225	\$ 3,836	\$ 4,500	\$ 4,500
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	343	343	\$ 270,403	\$ 207,448	\$ 204,431
Disease Prevention	Footnote ²	Footnote ²	\$ 5,626	\$ 18,969	\$ 12,040
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	4 713	4 713	\$ 59,765	\$ 59,920	\$ 56,099
Family Caregiver Support Program Clients Served	43	43	\$ 92,294	\$ 118,022	\$ 93,013
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	63 N/A	63 N/A	N/A	N/A	N/A
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	93	93	\$ 97,358	\$ 111,605	\$ 111,605
Brown Bag Program Pounds Distributed	1,064	1,064	\$ 9,699	\$ -	\$ -
Linkages Clients Served	86	86	\$ 265,532	\$ 260,355	\$ 260,355
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	18 646	18 646	\$ 7,998	\$ 9,597	\$ 9,597
Totals			\$ 1,235,059	\$ 1,373,139	\$ 1,228,758

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 30 - Stanislaus County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	66,960 1,546	66,960 1,546	\$ 383,345	\$ 451,883	\$ 504,527
Home Delivered Nutrition Meals Served Clients Served	96,801 871	96,801 871	\$ 453,586	\$ 447,209	\$ 327,209
Senior Farmers Market Nutrition Program Clients Served	750	750	\$ 12,356	\$ 15,000	\$ 15,000
Senior Community Services Employment Clients Served	27	27	\$ 120,300	\$ 121,349	\$ 121,349
Supportive Services and Senior Centers Clients Served	9,204	9,204	\$ 421,148	\$ 423,463	\$ 417,203
Disease Prevention	Footnote ²	Footnote ²	\$ 27,579	\$ 27,560	\$ 27,528
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	619 4,423	619 4,423	\$ 108,769	\$ 111,515	\$ 111,515
Family Caregiver Support Program Clients Served	339	339	\$ 207,171	\$ 194,897	\$ 190,291
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	427 1,038	427 1,038	\$ 170,597	\$ 230,176	\$ 230,176
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	45	45	\$ 80,000	\$ 77,000	\$ 77,000
Brown Bag Program Pounds Distributed	20,195	20,195	\$ 23,396	\$ 21,107	\$ 21,107
Linkages Clients Served	101	101	\$ 227,962	\$ 227,962	\$ 227,962
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Clients Served	NR NR	NR NR	\$ 17,449	\$ 17,449	\$ 17,449
Totals			\$ 2,253,658	\$ 2,366,570	\$ 2,288,316

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 31 - Merced County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	37,824 224	37,824 224	\$ 270,315	\$ 280,798	\$ 270,808
Home Delivered Nutrition Meals Served Clients Served	42,919 172	42,919 172	\$ 190,222	\$ 191,768	\$ 174,541
Senior Farmers Market Nutrition Program Clients Served	250	250	\$ 3,752	\$ 5,000	\$ 5,000
Senior Community Services Employment Clients Served	20	20	\$ 111,791	\$ 121,349	\$ 121,349
Supportive Services and Senior Centers Clients Served	8	8	\$ 226,725	\$ 219,059	\$ 213,412
Disease Prevention	Footnote ²	Footnote ²	\$ 12,215	\$ 21,324	\$ 13,731
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	70 1,277	70 1,277	\$ 64,958	\$ 64,313	\$ 64,313
Family Caregiver Support Program Clients Served	138	138	\$ 134,085	\$ 118,142	\$ 97,175
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	794 180	794 180	\$ 149,113	\$ 272,198	\$ 214,785
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	23	23	\$ 97,000	\$ 80,000	\$ 80,000
Brown Bag Program Pounds Distributed	N/A	0	N/A	\$ 23,442	\$ 23,442
Linkages Clients Served	110	110	\$ 255,758	\$ 245,758	\$ 245,758
Senior Companion Program Clients Served	8	8	\$ 13,510	\$ 24,642	\$ 24,642
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 9,194	\$ 9,194	\$ 9,194
Totals			\$ 1,538,638	\$ 1,676,987	\$ 1,558,150

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 32 - Monterey County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	53,712 1,579	53,712 1,579	\$ 252,312	\$ 313,890	\$ 443,651
Home Delivered Nutrition Meals Served Clients Served	266,166 1,213	266,166 1,213	\$ 571,964	\$ 623,929	\$ 417,196
Senior Farmers Market Nutrition Program Clients Served	350	375	\$ 6,326	\$ 7,500	\$ 7,500
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	12,816	12,816	\$ 435,734	\$ 447,734	\$ 359,498
Disease Prevention	Footnote ²	Footnote ²	\$ 15,290	\$ 31,973	\$ 22,809
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	1,750 2,894	1,750 2,894	\$ 102,606	\$ 101,397	\$ 101,397
Family Caregiver Support Program Clients Served	88	88	\$ 168,324	\$ 184,580	\$ 164,008
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	661 1,845	661 1,845	\$ 151,499	\$ 239,775	\$ 224,207
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	25	25	\$ 77,378	\$ 80,000	\$ 80,000
Brown Bag Program Pounds Distributed	N/A	N/A	N/A	N/A	N/A
Linkages Clients Served	88	88	\$ 254,909	\$ 254,909	\$ 254,909
Senior Companion Program Clients Served	13	13	\$ -	\$ -	\$ -
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	NR NR	NR NR	\$ 8,583	\$ 9,802	\$ 9,802
Totals			\$ 2,044,925	\$ 2,295,489	\$ 2,084,977

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
PSA 33 - Kern County**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	188,225 5,123	188,225 5,123	\$ 727,567	\$ 792,860	\$ 878,670
Home Delivered Nutrition Meals Served Clients Served	260,483 2,269	260,483 2,269	\$ 986,862	\$ 1,011,671	\$ 579,584
Senior Farmers Market Nutrition Program Clients Served	1,000	950	\$ 13,946	\$ 19,000	\$ 19,000
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	19,368	19,368	\$ 408,465	\$ 400,432	\$ 709,314
Disease Prevention	Footnote ²	Footnote ²	\$ 46,128	\$ 49,171	\$ 46,890
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	529 3,545	529 3,545	\$ 130,795	\$ 133,640	\$ 131,236
Family Caregiver Support Program Clients Served	281	281	\$ 443,233	\$ 430,298	\$ 324,095
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	793 7,251	793 7,251	\$ 169,491	\$ 250,221	\$ 238,687
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	19	19	\$ 77,000	\$ 77,000	\$ 77,000
Brown Bag Program Pounds Distributed	16,780	16,780	\$ 22,842	\$ 22,842	\$ 22,842
Linkages Clients Served	151	151	\$ 208,581	\$ 227,962	\$ 227,962
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services (Non-Linkages) Families Served Number of Hours	8 96	8 96	\$ 1,396	\$ 1,396	\$ 1,396
Totals			\$ 3,236,306	\$ 3,416,493	\$ 3,256,676

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
ADHC**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	N/A N/A	N/A N/A	N/A	N/A	N/A
Home Delivered Nutrition Meals Served Clients Served	N/A N/A	N/A N/A	N/A	N/A	N/A
Senior Farmers Market Nutrition Program Clients Served	N/A	N/A	N/A	N/A	N/A
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	N/A	N/A	N/A	N/A	N/A
Disease Prevention	N/A	N/A	N/A	N/A	N/A
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	N/A N/A	N/A N/A	N/A	N/A	N/A
Family Caregiver Support Program Clients Served	N/A	N/A	N/A	N/A	N/A
Multipurpose Senior Services Program (MSSP) Clients Served	N/A	N/A	N/A	N/A	N/A
Adult Day Health Care (ADHC) Clients Served	44,000	47,500	\$ 346,613,671	\$ 408,688,000	\$ 408,688,000
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	55 N/A	N/A N/A	N/A	N/A	N/A
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	N/A	N/A	N/A	N/A	N/A
Brown Bag Program Pounds Distributed	N/A	N/A	N/A	N/A	N/A
Linkages Clients Served	N/A	N/A	N/A	N/A	N/A
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services Families Served Clients Served	N/A N/A	N/A N/A	N/A	N/A	N/A
Totals			\$ 346,613,671	\$ 408,688,000	\$ 408,688,000

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.

**2006-07 Governor's Budget
Aging Services Data Report
MSSP**

Program Measures	Prior Year 2004-05 Persons ¹ /Units	Current Year 2005-06 Persons ¹ /Units	PY 2004-05 Expenditures ^{3,4}	CY 2005-06 Expenditures ^{3,5}	BY 2006-07 Expenditures ^{3,6}
Congregate Nutrition Meals Served Clients Served	N/A N/A	N/A N/A	N/A	N/A	N/A
Home Delivered Nutrition Meals Served Clients Served	N/A N/A	N/A N/A	N/A	N/A	N/A
Senior Farmers Market Nutrition Program Clients Served	N/A	N/A	N/A	N/A	N/A
Senior Community Services Employment Clients Served	N/A	N/A	N/A	N/A	N/A
Supportive Services and Senior Centers Clients Served	N/A	N/A	N/A	N/A	N/A
Disease Prevention	N/A	N/A	N/A	N/A	N/A
Ombudsman/Elder Abuse Prevention Complaints Received Facility Beds	N/A N/A	N/A N/A	N/A	N/A	N/A
Family Caregiver Support Program Clients Served	N/A	N/A	N/A	N/A	N/A
Multipurpose Senior Services Program (MSSP) Clients Served	10,633	11,789	\$ 44,515,000	\$ 44,515,000	\$ 44,515,000
Adult Day Health Care (ADHC) Clients Served	N/A	N/A	N/A	N/A	N/A
Health Insurance Counseling & Advocacy Program (HICAP) Clients Served (counseled) Community Education Attendees	55 N/A	N/A N/A	N/A	N/A	N/A
Alzheimer's Day Care Resource Center Program (ADCRC) Clients Served	N/A	N/A	N/A	N/A	N/A
Brown Bag Program Pounds Distributed	N/A	N/A	N/A	N/A	N/A
Linkages Clients Served	N/A	N/A	N/A	N/A	N/A
Senior Companion Program Clients Served	N/A	N/A	N/A	N/A	N/A
Respite Purchase of Services Families Served Clients Served	N/A N/A	N/A N/A	N/A	N/A	N/A
Totals			\$ 44,515,000	\$ 44,515,000	\$ 44,515,000

¹ Persons Served represents either unduplicated or "Estimated Unduplicated" persons served from the Departments data collection system.

² No statewide data available.

³ Expenditure information is for local assistance only.

⁴ Prior Year Expenditures are based on 2004-05 closeout information.

⁵ Current Year Expenditures are based on 2005-06 allocations including One-Time-Only federal funds.

⁶ Budget Year Expenditures are based on estimated 2006-07 allocations with no One-Time-Only federal funds and transfers.